



PRRIP Budget/Expenditures by year

11/30/2020

2020
Budget

2020
Expenditures

Administration

ED-1	EDO salaries/travel/office expenditures	\$2,407,000.00	\$2,054,935.76
ED-2	Legal Services & Public Notices	\$57,000.00	\$61,368.61
ED-3	Public Outreach	\$55,000.00	\$40,990.27
GFC-1	Financial Services	\$560,000.00	\$412,992.10
GFC-2	Program Insurance	\$85,000.00	\$82,091.00
PD-8	Program Website & Database	\$62,500.00	\$41,357.50
CTE-1	Committee Meeting Expenses	\$8,400.00	
Project Totals		\$3,234,900.00	\$2,693,735.24

Land

LP-3	Land Acquisition, LIHE Fees and Property Taxes	\$3,000,000.00	\$1,273,691.53
LP-4	Land Operations and maintenance	\$193,900.00	\$85,711.83
LP-6	Land-Related Special Advisors	\$20,000.00	
LP-7	Public Access Program Management	\$80,000.00	\$120,000.00
Project Totals		\$3,293,900.00	\$1,479,403.36

Water

WPCP-1	North Platte Choke Point	\$10,500.00	\$309.90
WPRT-1	Retiming Projects: Canal Recharge	\$465,000.00	\$188,232.80
WPRT-2	Retiming Projects: Elwood Reservoir Recharge	\$750,000.00	
WPRT-3	Retiming Projects: Broad-Scale Recharge	\$705,000.00	\$673,896.99
WPRT-4	Retiming Projects: Recapture Wells	\$1,200,000.00	
WPRT-5	Retiming Projects: Surface Storage	\$284,000.00	\$275,030.00
WPST-1	Storage Leases: Lake McConaughy	\$0.00	\$1,564,110.00
WPST-2	Storage Leases: Upstream Sources	\$624,000.00	\$312,000.00
WPIR-1	Irrigator Leases	\$670,000.00	\$673,960.00
WPLW-1	General maintenance of Land-for-water properties	\$88,000.00	\$13,207.48
WPWM-1	Water Monitoring Activities	\$47,500.00	\$32,025.20
WPMT-1	Water Management Tools (COHYST)	\$5,000.00	
WPSA-1	Water-Related Special Advisors	\$92,000.00	\$17,673.97
Project Totals		\$4,941,000.00	\$3,750,446.34

Adaptive Management

LP-2	Habitat Restoration & Management Actions on Program Lands	\$611,000.00	\$190,162.44
LP-2-P	Trapping Projects	\$77,000.00	\$75,278.94
PD-22	Sediment Augmentation Implementation	\$150,000.00	\$123,320.00
WP-1(b)	Phragmites Control	\$200,000.00	\$200,000.00

2020 Budget	2020 Expenditures
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G-1	Remote Sensing Data Collection	\$370,000.00	\$187,847.66
TP-1	Tern and Plover Monitoring & Research	\$33,000.00	\$34,145.82
WC-1	Whooping Crane Monitoring & Research	\$130,000.00	\$76,866.48
PS-1	Pallid Sturgeon Monitoring and Research	\$0.00	
G-5	Geomorphology and Vegetation Monitoring & Research	\$4,000.00	\$62,190.70
PD-15	Environmental Permitting	\$50,000.00	\$13,862.54
PD-18	AMP-Related Equipment	\$108,000.00	\$81,032.90
IMRP-3	Adaptive Management Plan Special Advisors	\$150,000.00	\$11,995.12
ISAC-1	ISAC Stipends & Expenses	\$200,000.00	\$9,793.08
PD-3	AMP & IMRP Peer Review & PRRIP Publications	\$9,000.00	
PD-11	AMP-related Workshops	\$27,000.00	
Project Totals		\$2,119,000.00	\$1,066,495.68
Grand Total		\$13,588,800.00	\$8,990,080.62